

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3750	\$750	100-163-4221	\$750

Explain the reason for the budget change:

Staff applied for a grant of \$750.00 from the Lucile Packard Foundation for Children's Health to be used to reorder Child Abuse Prevention magnets. Each year, during the month of April, the City of Milpitas actively strives to bring attention to the complex topic of child abuse prevention. Our outreach activities include: City Council proclamation designating April as National Child Abuse Prevention Month, child abuse prevention tips, televised City Council presentation of the Children's Welfare League of America Children's Memorial Flag and public display of this flag for the month, a paragraph on the City website home page, and a newspaper article in the local newspaper, The Milpitas Post. For April 2005, we extended our program to include printing and distributing 10,000 magnets highlighting the five Rs (child abuse prevention tips) and the local child abuse reporting hotline phone number. The magnets were distributed to Milpitas families via child care programs, family child care providers, and the Community Center. Milpitas Unified School District will distribute the magnets to all of the school children in Milpitas in the "first day packets" sent home in the early fall. To accommodate the entire student population, a 2,000-count reorder of magnets is necessary. The Lucile Packard Foundation for Children's Health generously provided the additional funding to finance the balance of the reorder.

Approve a budget appropriation of \$750 from Lucile Packard Foundation donation to reorder Child Abuse Prevention magnets for the entire student population which Milpitas Unified School District will distribute in the early fall.

☒ Check if City Council Approval required.

Meeting Date: June 21, 2005

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 6/14/05	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	